

STATE OF IOWA
Fiscal Year 2024 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28500000033) CPB/CSG FY yy/xx
Schedule 1

| <u>Rank</u> | <u>Description</u> | <u>Funding Source</u> | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recommendations |
|----------------------------------|--------------------|-------------------------------|---|---|
| Base | | FTE | 19.87 | 19.87 |
| <u>Total Budget Unit Funding</u> | | Fiscal Year 2023 Estimated | Fiscal Year 2024 Department Request | Fiscal Year 2024 Governor's Recommendations |
| Total FTE | | 7.10 | 19.87 | 19.87 |